

## R & M works Under 74.2 - R & M to Buildings for FY 2020-21

TRANSMISSION ZONE: MYSURU		Amount Rs in Lakhs			
Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
<b>TL&amp;SS DIVISION HOOTAGALLI</b>					
<b>SPILL OVER WORKS</b>					
1	Special repairs to FTS building at 66/11 kv substation Mysuru	9.63	0.00	0.00	9.63
2	Special repairs to control room building at 220 kv substation Vajamanagala	13.67	0.00	0.00	13.67
3	Special repairs to control room building at 220 kv substation Bherya	3.10	0.00	0.00	3.10
<b>3</b>	<b>TOTAL</b>	<b>26.40</b>	<b>0.00</b>	<b>0.00</b>	<b>26.40</b>
<b>NEW WORKS</b>					
1	Repairs to Division office building at 66/11 KV substation Hunsur	26.00	0.00	0.00	8.00
2	Repairs to roof (Water proof) of Control room building at 220 KV substation Hootagalli	14.00	0.00	0.00	8.00
3	Repairs to Control room building at 66/11 kv substation Virajpete	4.30	0.00	0.00	4.30
4	Repairs to Control room building at 66/11 kv substation Madikeri	6.80	0.00	0.00	4.00
5	Repairs to Control room building at 66/11 kv substation Periyapattana	6.50	0.00	0.00	4.00
6	Repairs to Control room building at 66/11 kv substation Hebbal Mysuru	5.20	0.00	0.00	4.00
7	Repairs to Control room building at 66/11 kv substation Megalapura	4.30	0.00	0.00	4.30
8	Repairs to Control room building at 66/11 kv substation Bylakuppe	4.30	0.00	0.00	4.30
9	Repairs to roof (Water proof) of Control room building at 66/11 kv substation Vijayanagara Mysuru	0.40	0.00	0.00	0.40
10	Lumpsum budget for emergency works	2.00	0.00	0.00	2.00
<b>10</b>	<b>TOTAL</b>	<b>73.80</b>	<b>0.00</b>	<b>0.00</b>	<b>43.30</b>
<b>13</b>	<b>GRAND TOTAL</b>	<b>100.20</b>	<b>0.00</b>	<b>0.00</b>	<b>69.70</b>

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
<b>TL&amp;SS DIVISION MYSURU</b>					
<b>SPILL OVER WORKS</b>					
1	Special repairs to division office building at 66/11 kv substation NEC Mandya	10.22	0.00	0.00	10.22
2	Special repairs to control room building at 66/11 kv substation Chikkamandya	3.17	0.00	0.00	3.17
3	Special repairs to control room building at 220 kv substation Tubinakere Mandya	10.52	0.00	0.00	10.52
4	Special repairs to 6 blcs of 2 LM Qtrs (12 houses) at 66/11 kv substation Malavalli	16.62	0.00	0.00	16.62
<b>4</b>	<b>TOTAL</b>	<b>40.53</b>	<b>0.00</b>	<b>0.00</b>	<b>40.53</b>
<b>NEW WORKS</b>					
1	Repairs to Control room building at 220/66 kv substation Doddarayapte in Chamarajanagara	15.00	0.00	0.00	7.00
2	Repairs to Control room building at 66/11 kv substation K.R. Pete	9.00	0.00	0.00	6.00
3	Repairs to subdivision office building at 66/11 kv substation K.R. Pete	8.00	0.00	0.00	5.00
4	Repairs to store building at 66/11 kv substation K.R. Pete	3.00	0.00	0.00	3.00
5	Repairs to 2 1/2 blc of AE/JE Qtrs at 66/11 kv substation K.R. Pete	8.00	0.00	0.00	5.00
6	Repairs to 1 blc of DBO Qtrs, 4 blc of 2 LM Qtrs, 1 blc 5 LM Qtrs, 1 blc of Lm Qtrs (RCC), at 66/11 kv substation K.R. Pete	17.00	0.00	0.00	8.00
7	Lumpsum budget for emergency works	3.00	0.00	0.00	3.00
<b>7</b>	<b>TOTAL</b>	<b>63.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.00</b>
<b>11</b>	<b>GRAND TOTAL</b>	<b>103.53</b>	<b>0.00</b>	<b>0.00</b>	<b>77.53</b>
<b>24</b>	<b>ZONE TOTAL</b>	<b>203.73</b>	<b>0.00</b>	<b>0.00</b>	<b>147.23</b>

## R & M works Under 74.3 - R & M to Civil Works for FY 2020-21

TRANSMISSION ZONE:MYSURU		Amount Rs in Lakhs			
Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
<b>TL&amp;SS DIVISION HOOTAGALLI</b>					
<b>NEW WORKS</b>					
1	Repairs to security fencing by toe wall with one side RCC drain and allied works at 66/11 kv S/S D.K. Maidana Mysuru	20.00	0.00	0.00	5.00
2	Repairs to storm water drain at 66/11 kv S/S Metagalli	5.00	0.00	0.00	3.00
3	Repairs to water supply system to colony and MUSS at 66/11 kv S/S Hunsur	3.00	0.00	0.00	3.00
4	Repairs to pumpset provided to borewell at Prasarana bhavana FTS Mysuru	0.60	0.00	0.00	0.60
5	Repairs to pumpset provided to borewell at 66/11 kv S/S Hunsur	0.40	0.00	0.00	0.40
6	Lumpsum budget for emergency works	1.00	0.00	0.00	1.00
<b>6</b>	<b>TOTAL</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.00</b>
<b>6</b>	<b>GRAND TOTAL</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.00</b>
<b>TL&amp;SS DIVISION MYSURU</b>					
<b>NEW WORKS</b>					
1	Repairs to sanitary system and water supply system at 66/11 kv S/S Kollegala	5.00	0.00	0.00	5.00
2	Repairs to compound wall with allied works at 66/11 kv S/S NEC Mandya	10.00	0.00	0.00	3.00
3	Repairs to compound wall with allied works at 66/11 kv S/S K.R. Pete	8.00	0.00	0.00	1.00
4	Repairs to storm water drain and allied works at 66/11 kv S/S S.R. Patna	5.00	0.00	0.00	5.00
5	Repairs to security fencing with toe wall 66/11 kv S/S Ganjigere	5.00	0.00	0.00	1.00
6	Lumpsum budget for emergency works	2.00	0.00	0.00	2.00
<b>6</b>	<b>TOTAL</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.00</b>
<b>6</b>	<b>GRAND TOTAL</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.00</b>
<b>12</b>	<b>ZONE TOTAL</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>